

CARM Project Control Division is able to confirm that the total spend on CBSA Assessment and Revenue Management (CARM) including Accounts Receivable Ledger (ARL) for fiscal year 2013/2014 is \$32,253,237. Please refer to table below for the expenditures breakdown:

Project Development Actuals	Fiscal Year 2013/2014
ARL Expenditures	\$12,135,547
CARM Expenditures	\$20,117,690
Total Expenditures	\$32,253,237